PUBLIC NOTICE

There will be a meeting of the
Budget & Finance Sub-Committee

Thursday, September 24, 2020
at 5:30 pm

The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

AGENDA

1. Call to Order
3. Corona Virus Relief Fund (CvRF) School Reopening federal grant for SY2020-2021 in the amount of $1,411,650.
4. Safe and Supportive Schools, Supporting Students’ Behavioral & Mental Health & Wellness, and Early College Support state grants for SY2020-2021 in the amount of up to $123,200.
5. Grant funds from the Chelsea Education Foundation (Butterfly Award and Reach Program) and the Barr Foundation (Chelsea Opportunity Academy) for SY2020-2021 in the amount of $54,750.
6. Gift of $12,500 from the Massachusetts Association of School Superintendents and Kiss108 for “Chromebooks for Kids”.
7. Gift of 5 American Girl Dolls from Dr. Jeri Robinson at an estimated value of $550.
8. Consideration to send the amended General Fund for the 2020-2021 School Budget to increase funding from $96,513,307 to $100,310,436 to school committee for a vote.
9. Adjournment

The meeting is closed to observe social distancing guidelines.

The meeting will be shown on Chelsea Cable Tv.

Agenda is available online at the Chelsea Public Schools website:

https://www.chelseaschools.com/