



**Chelsea Public Schools
School Committee**

City Hall
500 Broadway
Chelsea, MA 02150
(617) 466-4477
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PUBLIC NOTICE

**There will be a meeting of the
Budget & Finance Sub-Committee**

**Thursday, April 29, 2021
5:30 pm**

The listing of matters are those reasonably anticipated by the Chair which may be discussed at the meeting. Not all items listed may in fact be discussed and other items not listed may also be brought up for discussion to the extent permitted by law.

AGENDA

1. Call to Order
2. Consideration and action to accept an increase of \$16,950 in the gift from Harvard University for the placement of Teaching Fellows at Chelsea schools during FY2021.
3. Consideration and action to accept \$472,802 for FY2021 and FY2022 from the Executive Office of Education for the Pre K-3 Remote Learning Partnership grant and to issue sub-grants to partner organizations.
4. Consideration and action to approve a budget transfer in the amount of \$366,841 in Transitional Relief for Impact of Change in Low Income Measure (“pothole”) funding to move funds from Facilities Management to Technology Services.
5. Consideration and action to authorize the prepayment of up to \$1.5 million in special education out-of-district tuition fees to the Seem Collaborative and/or Shore Collaborative for FY2022.
6. Consideration and action to approve a budget transfer from multiple departments to Facilities and Transportation for FY2021.
7. Consideration and action to authorize the District to enter into a lease agreement of up to twenty-five (25) years with first right of refusal to acquire property. The authorization is to negotiate with the owner(s) for leased space for District administrative and/or academic programs including, but not limited to the Chelsea Opportunity Academy and the Intergenerational Literacy Program.
8. Budget transfers.
9. Adjournment

The meeting is **closed** to observe social distancing guidelines.

The meeting will be shown on

Chelsea Cable TV

Agenda is available online at the Chelsea Public Schools website:

<https://www.chelseaschools.com/>

